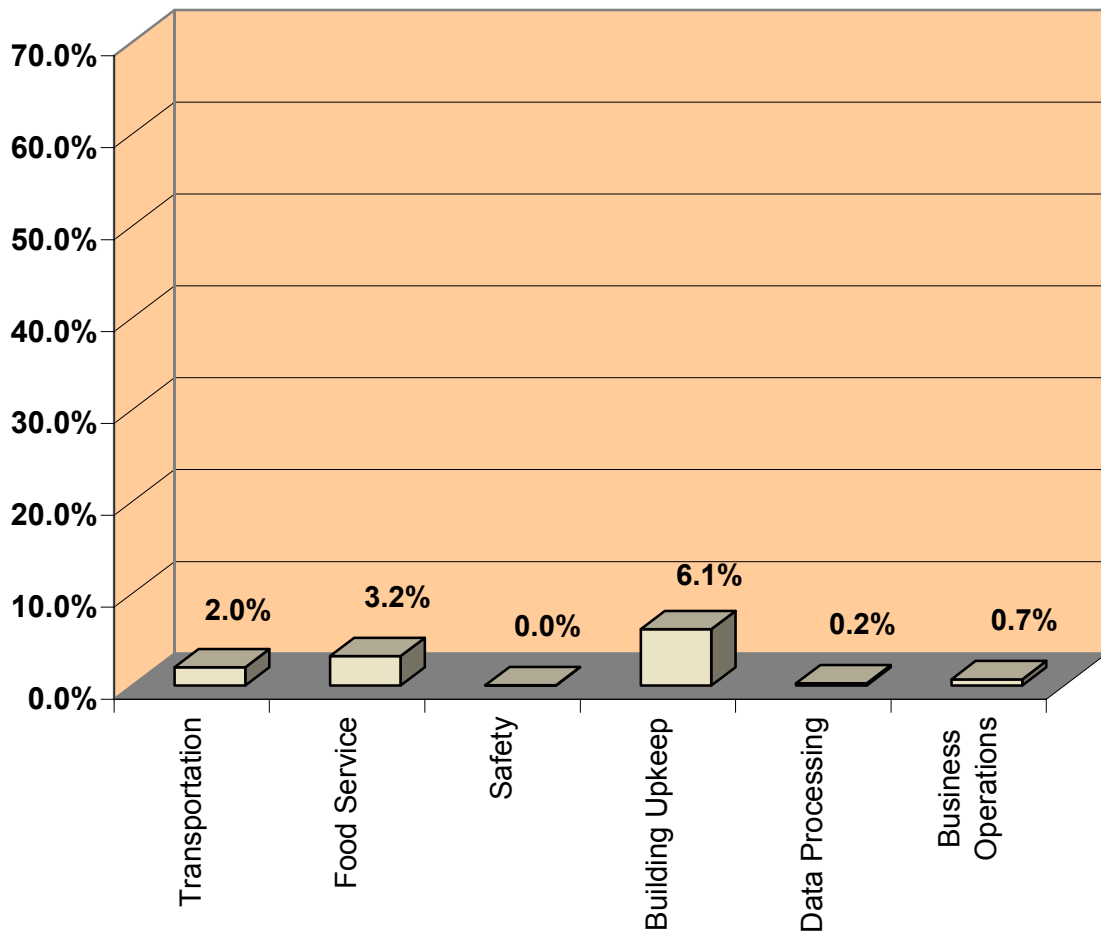


# Pawtucket School Department

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 9,683	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,134,834	\$220	2.0%
Food Service	\$3,451,042	\$356	3.2%
Safety	\$26,440	\$3	0.0%
Building Upkeep, Utilities, et al	\$6,616,316	\$683	6.1%
Data Processing	\$237,584	\$25	0.2%
Business Operations	\$721,755	\$75	0.7%
Operations Expenditures	\$13,187,970	\$1,362	12.2%
Total District Expenditures	\$108,081,594	\$11,162	100.0%